Technical Education and Skills Development Authority

MISAMIS OCCIDENTAL PROVINCIAL OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ / UPDATED Version No. 1

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Repair and Maintenance of Gov't Vehicle	All Units	Repair and Maintenance of Gov't Vehicle - General Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	LCRB	01/2026	12/2026	MOOE	60,000.00	LCA/LCCA	Repair & maintenance of service vehicle
Puchase OF Supplies and Materials for Gov't Vehicle	All Units	Puchase of Rubber Tires - 205/65 R15	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	28,000.00	LCA/LCCA	Puchase of Rubber Tires - 205/65 R15
Training Expenses	Technical Division	Payment of Training Expenses for Community-based Taining	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	50,000.00	LCA/LCCA	Payment for supplies and materials for the conduct of CBT Profgrams
Tokens and Other Corporate Give Aways	All Units	Payment of Tokens/Give-aways during For a, Special Meetings	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Payment of tokens/give-aways during For a, Committee Meeting,Special Meetings
Catering Services	All Units	Payment of Services	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	115,000.00	LCA/LCCA	Payment of catering services during For a, meetings, anniversary celebration
Printing Services	All Units	Payment of General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	8,505.00	LCA/LCCA	Printing Services (Brochures, Newsletter, Publication, Tarpulin, etc.)
Common Computer Supplies	All Units	Payment of Computer Supplies	Shopping	No	LCRB	01/2026	12/2026	MOOE	65,000.00	LCA/LCCA	Purchase of assorted computer inks/mouse/external hard drive/toner
Common Computer Equipment	All Units	Payment of Goods	Shopping	No	LCRB	01/2026	12/2026	MOOE	78,000.00	LCA/LCCA	Purchase of Computer Printers, Laptops
Common Office Supplies	All Units	Payment of Goods	Shopping	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Purchase of other office supplies not found in the PS-DBM
Other Office Supplies	All Units	Payment of Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	24,024.00	LCA/LCCA	Purchase of 300 pcs Corrugated Box
Other Office Supplies	All Units	Payment of Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	MOOE	25,477.50	LCA/LCCA	Purchase of Supplies and Materials for the fabrication of Office Cabinet
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other General Services	All Units	Payment of General Services	Direct Contracting	Yes	LCRB	01/2026	12/2026	MOOE	722,040.00	LCA/LCCA	Payment of Job Order Services
Website Hosting	All Units	Payment of General Services (website ho	Direct Contracting	No	LCRB	09/2026	09/2026	MOOE	4,950.00	Renewal of Regular and Recurring Services	Payment of Website Hosting
Insurance	All Units	Payment of Insurance	Direct Contracting	No	LCRB	08/2026	08/2026	MOOE	8,500.00	Renewal of Regular and Recurring Services	Payment of renewal of Insurance
Printing Services (Accountable Forms)	All Units	Payment of Printing of Accountable Form	Direct Contracting	No	LCRB	03/2026	03/2026	MOOE	20,000.00	LCA/LCCA	Payment of Accountable Forms
Power Consumption	All Units	Payment of Utilities	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	92,400.00	LCA/LCCA	Payment of power consumption
Water Utilities	All Units	Payment of Utilities	Direct Acquisition	No	LCRB	01/2026	12/2026	MOOE	6,000.00	LCA/LCCA	Payment of water consumption
Mobile Plans	All Units	Payment of Communication - Mobile	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	42,000.00	LCA/LCCA	Paymet of Communication Allowance of PD
Internet Subscription	All Units	Payment of Internet Connection	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	62,400.00	LCA/LCCA	Payment of Internet connection
Postage and Courier Services	All Units	Payment of freight expeenses	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	6,000.00	LCA/LCCA	Payment of freight expenses in the submission of reports/documents to RO/CO
Other Office Supplies	All Units	Payment of Goods	Repeat Order	No	LCRB	01/2026	12/2026	MOOE	54,000.00	LCA/LCCA	Payment of Toner
Other Professional Fees	All Units	Payment of Honorarium of CBT Trainers	Direct Contracting	No	LCRB	01/2026	12/2026	MOOE	10,000.00	LCA/LCCA	Payment of Honorarium of CBT Trainers
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	All Units	Payment of Office Common Supplies and Equiment	PS-DBM	No	LCRB	01/2026	12/2026	MOOE	251,918.38	LCA/LCCA	Payment of Common Office Supplies and Equipment

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	1,424,795.00
Total Amount of CSEs to be purchased from PS-DBM:	251,918.38
Total Amount of Estimated Budget:	1,676,713.38

Prepared by:

JOFEL U. RONE
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : July 29, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

MARY ANN M. PIT
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : July 29, 2026

Approved by:

ROMEL M. NATAD, MIE
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : July 29, 2026