# ANNUAL PROCUREMENT PLAN - COMMOM -USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

*Introduction:*

**This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)**

*Reminders:*

**1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
**2.0 All information must be provided accurately.**
**3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
**4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.**
**5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: https://forms.gle/TTh7U282G72P1ArE9**
**6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**

**7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
**8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.**
**9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: The APP-CSE for FY 2027 must be submitted on or before* ***31 August 2026.***

Department/Bureau/Office: TESDA - MISAMIS OCCIDENTAL Provincial Offi
Region: 10
Address: CENTEX BLDG., OAIS COMPOUND, PK. 3 VILLAFLOR, OROQUIETA CITY MISAMIS OCCI

Agency Code/UACS: 160090100000
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: JOFEL U. RONE
Position: Procurement/Supply Officer
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| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ALCOHOL OR ACETONE BASED ANTISEPTICS** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1** | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **58.90** | **0.00** |
| **2** | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | | 1 | | **1** | **405.80** | | 1 | | **1** | **405.80** | | 1 | | **1** | **405.80** | | 1 | | **1** | **405.80** | **4** | **405.80** | **1,623.20** |
| **ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3** | 60121413-CB-P01 | CLEARBOOK, A4 size | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **35.52** | **0.00** |
| **4** | 60121413-CB-P02 | CLEARBOOK, Legal size | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **37.04** | **0.00** |
| **5** | 60121534-ER-P01 | ERASER, plastic/rubber | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **9.34** | **0.00** |
| **6** | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **38.10** | **0.00** |
| **7** | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **36.96** | **0.00** |
| **8** | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **35.09** | **0.00** |
| **9** | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **25.07** | **0.00** |
| **10** | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **25.86** | **0.00** |
| **11** | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **28.76** | **0.00** |
| **12** | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 24 | | 24 | **48** | **2,979.84** | | 24 | 24 | **48** | **2,979.84** | | 24 | 24 | **48** | **2,979.84** | | 24 | 24 | **48** | **2,979.84** | **192** | **62.08** | **11,919.36** |
| **13** | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 24 | | 24 | **48** | **2,964.48** | | 24 | 24 | **48** | **2,964.48** | | 24 | 24 | **48** | **2,964.48** | | 24 | 24 | **48** | **2,964.48** | **192** | **61.76** | **11,857.92** |
| **14** | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **63.62** | **0.00** |
| **15** | 60121124-WR-P01 | WRAPPING PAPER | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **328.41** | **0.00** |
| **AUDIO AND VISUAL EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **16** | 45121517-DO-C02 | DOCUMENT CAMERA | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **23,977.95** | **0.00** |
| **17** | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **16,836.82** | **0.00** |
| **BATTERIES AND CELLS AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **18** | 26111702-BT-A02 | BATTERY, DRY CELL, AA | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **20.80** | **0.00** |
| **19** | 26111702-BT-A01 | BATTERY, DRY CELL, AAA | pack | | 2 | | **2** | **37.22** | | | | **0** | **0.00** | | 2 | | **2** | **37.22** | | | | **0** | **0.00** | **4** | **18.61** | **74.44** |
| **CLEANING EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **20** | 47131812-AF-A01 | AIR FRESHENER | can | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **126.67** | **0.00** |
| **21** | 47131604-BR-S01 | BROOM (Walis Tambo) | piece | | 2 | | **2** | **414.00** | | | | **0** | **0.00** | | 2 | | **2** | **414.00** | | | | **0** | **0.00** | **4** | **207.00** | **828.00** |
| **22** | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | | 2 | | **2** | **52.78** | | | | **0** | **0.00** | | 2 | | **2** | **52.78** | | | | **0** | **0.00** | **4** | **26.39** | **105.56** |
| **23** | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | | 5 | | **5** | **211.10** | | 3 | | **3** | **126.66** | | 3 | | **3** | **126.66** | | 5 | | **5** | **211.10** | **16** | **42.22** | **675.52** |
| **24** | 47131805-CL-P01 | CLEANSER, Scouring Powder | can | | | 2 | **2** | **84.44** | | | 2 | **2** | **84.44** | | | 2 | **2** | **84.44** | | | 2 | **2** | **84.44** | **8** | **42.22** | **337.76** |
| **25** | 47131811-DE-B02 | DETERGENT BAR | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **9.48** | **0.00** |
| **26** | 47131811-DE-P03 | DETERGENT POWDER, all purpose | pouch | | 3 | | **3** | **164.67** | | 3 | | **3** | **164.67** | | 3 | | **3** | **164.67** | | 3 | | **3** | **164.67** | **12** | **54.89** | **658.68** |
| **27** | 47131803-DS-A01 | DISINFECTANT SPRAY | can | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **289.75** | **0.00** |
| **28** | 47131601-DU-P01 | DUST PAN | piece | 2 | | | **2** | **95.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | 3 | **3** | **142.50** | **5** | **47.50** | **237.50** |
| **29** | 47131802-FW-P02 | FLOOR WAX, paste type, red | can | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **314.41** | **0.00** |
| **30** | 47131830-FC-A01 | FURNITURE CLEANER | can | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **168.57** | **0.00** |
| **31** | 73101612-HS-L01 | HAND SOAP, liquid, 500mL | bottle | | 3 | | **3** | **185.28** | | 2 | | **2** | **123.52** | | 2 | | **2** | **123.52** | | | | **0** | **0.00** | **7** | **61.76** | **432.32** |
| **32** | 47121804-MP-B01 | MOP BUCKET | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **2,322.32** | **0.00** |
| **33** | 47131501-RG-C01 | RAGS | bundle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **78.11** | **0.00** |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **34** | 47131602-SC-N01 | SCOURING PAD | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **114.46** | **0.00** |
| **35** | 47121701-TB-P04 | TRASHBAG, XXL size | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **131.95** | **0.00** |
| **36** | 47121701-TB-P05 | TRASHBAG, Large size | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **59.28** | **0.00** |
| **37** | 47121701-TB-P06 | TRASHBAG, XL size | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **92.56** | **0.00** |
| **38** | 47121702-WB-P01 | WASTEBASKET | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **73.55** | **0.00** |
| **COLOR COMPOUNDS AND DISPERSIONS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **39** | 12171703-SI-P01 | STAMP PAD, INK | bottle | | 5 | | **5** | **189.30** | | | | **0** | **0.00** | | 5 | | **5** | **189.30** | | | | **0** | **0.00** | **10** | **37.86** | **378.60** |
| **CONSUMER ELECTRONICS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **40** | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **7,449.24** | **0.00** |
| **FILMS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **41** | 13111203-AC-F01 | ACETATE | roll | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,262.50** | **0.00** |
| **42** | 13111201-CF-P02 | CARBON FILM, Legal size | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **349.48** | **0.00** |
| **FIRE FIGHTING EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **43** | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | | | 3 | **3** | **3,483.48** | | | | **0** | **0.00** | | | 3 | **3** | **3,483.48** | | | | **0** | **0.00** | **6** | **1,161.16** | **6,966.96** |
| **FLAG OR ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **44** | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **289.11** | **0.00** |
| **FURNITURE AND FURNISHINGS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **45** | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **355.61** | **0.00** |
| **46** | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **355.14** | **0.00** |
| **HEATING AND VENTILATION AND AIR CIRCULATION** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **47** | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,269.69** | **0.00** |
| **48** | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,289.86** | **0.00** |
| **49** | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,322.14** | **0.00** |
| **50** | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **836.53** | **0.00** |
| **INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **51** | 43211507-DSK001 | DESKTOP for Basic Users | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **25,165.50** | **0.00** |
| **52** | 43211507-DSK002 | DESKTOP for Mid-Range Users | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **43,026.26** | **0.00** |
| **53** | 43201827-HD-X02 | EXTERNAL HARD DRIVE | unit | | | 3 | **3** | **9,180.54** | | | | **0** | **0.00** | | | | **0** | **0.00** | | 3 | | **3** | **9,180.54** | **6** | **3,060.18** | **18,361.08** |
| **54** | 43202010-FD-U04 | FLASH DRIVE | piece | | 5 | | **5** | **775.20** | | | 3 | **3** | **465.12** | | 2 | | **2** | **310.08** | | | 2 | **2** | **310.08** | **12** | **155.04** | **1,860.48** |
| **55** | 43211503-LAP001 | LAPTOP COMPUTER, Mid-range | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **43,015.70** | **0.00** |
| **56** | 43211503-LAP002 | LAPTOP COMPUTER, Lightweight | unit | | | | **0** | **0.00** | | 1 | | **1** | **47,502.00** | | | | **0** | **0.00** | | 1 | | **1** | **47,502.00** | **2** | **47,502.00** | **95,004.00** |
| **57** | 43211708-MO-O02 | MOUSE, OPTICAL | unit | | 8 | | **8** | **1,047.76** | | | | **0** | **0.00** | | | | **0** | **0.00** | 8 | | | **8** | **1,047.76** | **16** | **130.97** | **2,095.52** |
| **58** | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **9,339.95** | **0.00** |
| **LIGHTING AND FIXTURES AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **59** | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **89.73** | **0.00** |
| **60** | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **208.90** | **0.00** |
| **MANUFACTURING COMPONENTS AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **61** | 31201610-GL-J01 | GLUE, all-purpose | bottle | | | 3 | **3** | **189.21** | | | 2 | **2** | **126.14** | | | 2 | **2** | **126.14** | | | 1 | **1** | **63.07** | **8** | **63.07** | **504.56** |
| **62** | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **21.50** | **0.00** |
| **63** | 31151804-SW-S01 | STAPLE WIRE, standard | box | 5 | | | **5** | **142.50** | | 5 | | **5** | **142.50** | | 5 | | **5** | **142.50** | | 5 | | **5** | **142.50** | **20** | **28.50** | **570.00** |
| **64** | 31201502-TA-E01 | TAPE, electrical | roll | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **19.74** | **0.00** |
| **65** | 31201503-TA-M01 | TAPE, masking, 24mm | roll | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **59.11** | **0.00** |
| **66** | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | | 3 | | **3** | **400.38** | 3 | | | **3** | **400.38** | 3 | | | **3** | **400.38** | 3 | | | **3** | **400.38** | **12** | **133.46** | **1,601.52** |
| **67** | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 3 | | | **3** | **88.68** | | 3 | | **3** | **88.68** | | 3 | | **3** | **88.68** | | | 3 | **3** | **88.68** | **12** | **29.56** | **354.72** |
| **68** | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | | 3 | | **3** | **53.85** | | | 3 | **3** | **53.85** | | | 3 | **3** | **53.85** | | 3 | | **3** | **53.85** | **12** | **17.95** | **215.40** |
| **69** | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **28.08** | **0.00** |
| **70** | 31151507-TW-P01 | TWINE, plastic | roll | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **76.95** | **0.00** |
| **MEASURING AND OBSERVING AND TESTING EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **71** | 41111604-RU-P02 | RULER, plastic, 450mm | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **20.23** | **0.00** |
| **OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **72** | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife | tube | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **16.62** | **0.00** |
| **73** | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **13,287.89** | **0.00** |
| **74** | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | bundle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **222.49** | **0.00** |
| **75** | 44101807-CA-C01 | CALCULATOR, Compact | unit | 2 | | | **2** | **385.66** | 2 | | | **2** | **385.66** | | 2 | | **2** | **385.66** | | 2 | | **2** | **385.66** | **8** | **192.83** | **1,542.64** |
| **76** | 44121710-CH-W01 | CHALK, white enamel | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **33.46** | **0.00** |
| **77** | 44122105-BF-C01 | CLIP, backfold, 19mm | box | | 5 | | **5** | **56.45** | | 5 | | **5** | **56.45** | | 5 | | **5** | **56.45** | | 5 | | **5** | **56.45** | **20** | **11.29** | **225.80** |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **78** | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 3 | | | **3** | **59.73** | 3 | | | **3** | **59.73** | 3 | | | **3** | **59.73** | 3 | | | **3** | **59.73** | **12** | **19.91** | **238.92** |
| **79** | 44122105-BF-C03 | CLIP, backfold, 32mm | box | | | 3 | **3** | **88.05** | | | 3 | **3** | **88.05** | | | 3 | **3** | **88.05** | | | 3 | **3** | **88.05** | **12** | **29.35** | **352.20** |
| **80** | 44122105-BF-C04 | CLIP, backfold, 50mm | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **63.83** | **0.00** |
| **81** | 44121801-CT-R02 | CORRECTION TAPE | piece | | 10 | | **10** | **230.30** | | 10 | | **10** | **230.30** | | | 10 | **10** | **230.30** | | 5 | | **5** | **115.15** | **35** | **23.03** | **806.05** |
| **82** | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, HEAVY DUTY | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **30.08** | **0.00** |
| **83** | 44111515-DF-B01 | DATA FILE BOX | piece | 5 | | | **5** | **756.25** | | | 5 | **5** | **756.25** | | 5 | | **5** | **756.25** | | | 5 | **5** | **756.25** | **20** | **151.25** | **3,025.00** |
| **84** | 44122011-DF-F01 | DATA FOLDER | piece | | 5 | | **5** | **506.70** | | 5 | | **5** | **506.70** | 5 | | | **5** | **506.70** | 5 | | | **5** | **506.70** | **20** | **101.34** | **2,026.80** |
| **85** | 44103202-DS-M01 | DATER STAMP | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **411.04** | **0.00** |
| **86** | 44121506-EN-D01 | ENVELOPE, Documentary, A4 | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **860.31** | **0.00** |
| **87** | 44121506-EN-D02 | ENVELOPE, Documentary, legal, | box | | 1 | | **1** | **1,033.38** | | | | **0** | **0.00** | | | 1 | **1** | **1,033.38** | | | | **0** | **0.00** | **2** | **1,033.38** | **2,066.76** |
| **88** | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | | | 5 | **5** | **4,542.35** | | 5 | | **5** | **4,542.35** | | | 5 | **5** | **4,542.35** | | | 5 | **5** | **4,542.35** | **20** | **908.47** | **18,169.40** |
| **89** | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **30.95** | **0.00** |
| **90** | 44121506-EN-M02 | ENVELOPE, Mailing | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **467.42** | **0.00** |
| **91** | 44121504-EN-W02 | ENVELOPE, Mailing, with window | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **531.81** | **0.00** |
| **92** | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **13.77** | **0.00** |
| **93** | 44122118-FA-P01 | FASTENER, METAL, NON-SHARP EDGES | box | | 10 | | **10** | **960.60** | | | | **0** | **0.00** | | 5 | | **5** | **480.30** | | 5 | | **5** | **480.30** | **20** | **96.06** | **1,921.20** |
| **94** | 44111515-FO-X01 | FILE ORGANIZER | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **121.82** | **0.00** |
| **95** | 44122018-FT-D01 | FILE TAB DIVIDER, A4 | set | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **11.29** | **0.00** |
| **96** | 44122018-FT-D02 | FILE TAB DIVIDER, Legal | set | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **14.44** | **0.00** |
| **97** | 44122011-FO-F01 | FOLDER, MOROCCO WITH SLIDE, A4 | bundle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **274.46** | **0.00** |
| **98** | 44122011-FO-F02 | FOLDER, MOROCCO WITH SLIDE, LEGAL | bundle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **306.12** | **0.00** |
| **99** | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **183.91** | **0.00** |
| **100** | 44122011-FO-L02 | FOLDER, L-type, Legal | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **247.79** | **0.00** |
| **101** | 44122027-FO-P01 | FOLDER, pressboard | box | | 2 | | **2** | **3,958.50** | | | 2 | **2** | **3,958.50** | | | | **0** | **0.00** | 1 | | | **1** | **1,979.25** | **5** | **1,979.25** | **9,896.25** |
| **102** | 44122011-FO-T01 | FOLDER with tab, A4 | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **392.82** | **0.00** |
| **103** | 44122011-FO-T02 | FOLDER with tab, Legal | pack | | 5 | | **5** | **1,984.65** | | | | **0** | **0.00** | | 5 | | **5** | **1,984.65** | | | | **0** | **0.00** | **10** | **396.93** | **3,969.30** |
| **104** | 44122008-IT-T01 | INDEX TAB | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **79.03** | **0.00** |
| **105** | 44121716-MA-F01 | MARKER, Flourescent | set | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **31.57** | **0.00** |
| **106** | 44121708-MP-B01 | MARKER, Permanent, Black | piece | | | | **0** | **0.00** | | 3 | | **3** | **47.52** | | | | **0** | **0.00** | | 3 | | **3** | **47.52** | **6** | **15.84** | **95.04** |
| **107** | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **15.30** | **0.00** |
| **108** | 44121708-MP-B03 | MARKER, Permanent, Red | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **15.03** | **0.00** |
| **109** | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | | 5 | | **5** | **110.85** | | 5 | | **5** | **110.85** | | 5 | | **5** | **110.85** | | 5 | | **5** | **110.85** | **20** | **22.17** | **443.40** |
| **110** | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **22.17** | **0.00** |
| **111** | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **22.01** | **0.00** |
| **112** | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **8.15** | **0.00** |
| **113** | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **18.20** | **0.00** |
| **114** | 44101603-PS-M02 | PAPER SHREDDER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **16,349.13** | **0.00** |
| **115** | 44101601-PT-M02 | PAPER TRIMMER/CUTTING MACHINE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **9,046.97** | **0.00** |
| **116** | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | | 2 | | **2** | **90.76** | | 2 | | **2** | **90.76** | | 2 | | **2** | **90.76** | | 2 | | **2** | **90.76** | **8** | **45.38** | **363.04** |
| **117** | 44121619-PS-M01 | PENCIL SHARPENER | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **258.59** | **0.00** |
| **118** | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 2 | | | **2** | **303.36** | 2 | | | **2** | **303.36** | 2 | | | **2** | **303.36** | 2 | | | **2** | **303.36** | **8** | **151.68** | **1,213.44** |
| **119** | 44122101-RU-B01 | RUBBER BAND | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **143.95** | **0.00** |
| **120** | 44121905-SP-F01 | STAMP PAD, felt | piece | | | 5 | **5** | **202.55** | | 3 | | **3** | **121.53** | 2 | | 2 | **4** | **162.04** | | | | **0** | **0.00** | **12** | **40.51** | **486.12** |
| **121** | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **37.23** | **0.00** |
| **122** | 44121615-ST-S01 | STAPLER, standard type | piece | | | 5 | **5** | **452.30** | | | 5 | **5** | **452.30** | | | 5 | **5** | **452.30** | | 5 | | **5** | **452.30** | **20** | **90.46** | **1,809.20** |
| **123** | 44121615-ST-B01 | STAPLER, heavy duty (binder) | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **597.87** | **0.00** |
| **124** | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 3 | | | **3** | **97.71** | | | | **0** | **0.00** | | | 3 | **3** | **97.71** | | | | **0** | **0.00** | **6** | **32.57** | **195.42** |
| **125** | 44121605-TD-T01 | TAPE DISPENSER, table top | unit | | 2 | | **2** | **160.86** | | | | **0** | **0.00** | | 2 | | **2** | **160.86** | | | | **0** | **0.00** | **4** | **80.43** | **321.72** |
| **PAPER MATERIALS AND PRODUCTS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **126** | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **201.87** | **0.00** |
| **127** | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **985.93** | **0.00** |
| **128** | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,817.22** | **0.00** |
| **129** | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm | pad | 5 | | | **5** | **78.10** | | | 3 | **3** | **46.86** | | 5 | | **5** | **78.10** | | | 3 | **3** | **46.86** | **16** | **15.62** | **249.92** |
| **130** | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | | 5 | | **5** | **138.55** | | 2 | | **2** | **55.42** | 2 | | | **2** | **55.42** | 2 | | | **2** | **55.42** | **11** | **27.71** | **304.81** |
| **131** | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **21.95** | **0.00** |
| **132** | 14111514-NB-S02 | STENO NOTEBOOK | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **16.35** | **0.00** |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **133** | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | | 75 | | **75** | **16,039.50** | | 75 | | **75** | **16,039.50** | | 75 | | **75** | **16,039.50** | | 75 | | **75** | **16,039.50** | **300** | **213.86** | **64,158.00** |
| **134** | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **227.64** | **0.00** |
| **135** | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **139.80** | **0.00** |
| **136** | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | | | 5 | **5** | **806.50** | | | | **0** | **0.00** | | | | **0** | **0.00** | | 5 | | **5** | **806.50** | **10** | **161.30** | **1,613.00** |
| **137** | 14111531-PP-R01 | PAD PAPER, ruled | pad | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **35.42** | **0.00** |
| **138** | 14111503-PA-P01 | PAPER, parchment | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **145.85** | **0.00** |
| **139** | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **89.73** | **0.00** |
| **140** | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **121.35** | **0.00** |
| **141** | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **34.31** | **0.00** |
| **142** | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | | 1 | | **1** | **100.88** | 1 | | | **1** | **100.88** | 1 | | | **1** | **100.88** | 1 | | | **1** | **100.88** | **4** | **100.88** | **403.52** |
| **PERFUMES OR COLOGNES OR FRAGRANCES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **143** | 53131626-HS-S01 | HAND SANITIZER, 500ML | bottle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **84.45** | **0.00** |
| **PESTICIDES OR PEST REPELLENTS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **144** | 10191509-IN-A01 | INSECTICIDE | can | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **260.47** | **0.00** |
| **PRINTED PUBLICATIONS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **145** | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT | book | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **37.77** | **0.00** |
| **PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1** | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **7,051.41** | **0.00** |
| **2** | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,195.99** | **0.00** |
| **3** | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **905.70** | **0.00** |
| **4** | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | | 3 | | **3** | **706.14** | | 2 | | **2** | **470.76** | | 2 | | **2** | **470.76** | 2 | | | **2** | **470.76** | **9** | **235.38** | **2,118.42** |
| **5** | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 2 | | | **2** | **491.66** | | | 1 | **1** | **245.83** | | 1 | | **1** | **245.83** | | 1 | | **1** | **245.83** | **5** | **245.83** | **1,229.15** |
| **6** | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | | 2 | | **2** | **491.66** | 1 | | | **1** | **245.83** | | | 1 | **1** | **245.83** | | | 1 | **1** | **245.83** | **5** | **245.83** | **1,229.15** |
| **7** | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | | | 1 | **1** | **245.83** | | 2 | | **2** | **491.66** | 1 | | | **1** | **245.83** | 1 | | | **1** | **245.83** | **5** | **245.83** | **1,229.15** |
| **8** | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **865.59** | **0.00** |
| **9** | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,064.04** | **0.00** |
| **10** | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **894.09** | **0.00** |
| **11** | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,062.99** | **0.00** |
| **12** | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **878.26** | **0.00** |
| **13** | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,081.99** | **0.00** |
| **14** | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **2,000.36** | **0.00** |
| **15** | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,540.12** | **0.00** |
| **16** | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,540.12** | **0.00** |
| **17** | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,540.12** | **0.00** |
| **18** | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **425.41** | **0.00** |
| **19** | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **425.41** | **0.00** |
| **20** | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **410.63** | **0.00** |
| **21** | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **410.63** | **0.00** |
| **22** | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **430.68** | **0.00** |
| **23** | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **430.68** | **0.00** |
| **24** | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **997.54** | **0.00** |
| **25** | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **997.54** | **0.00** |
| **26** | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **997.54** | **0.00** |
| **27** | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,314.22** | **0.00** |
| **28** | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,359.61** | **0.00** |
| **29** | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,359.61** | **0.00** |
| **30** | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,359.61** | **0.00** |
| **31** | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **1,845.19** | **0.00** |
| **32** | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **475.02** | **0.00** |
| **33** | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **475.02** | **0.00** |
| **34** | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **475.02** | **0.00** |
| **35** | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **786.42** | **0.00** |
| **36** | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **78.59** | **0.00** |
| **37** | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **830.76** | **0.00** |
| **38** | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **79.11** | **0.00** |
| **39** | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **3,620.71** | **0.00** |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 40 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,077.44 | 0.00 |
| 41 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,659.07 | 0.00 |
| 42 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,633.03 | 0.00 |
| 43 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,832.55 | 0.00 |
| 44 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,832.55 | 0.00 |
| 45 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,832.55 | 0.00 |
| 46 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 14,145.04 | 0.00 |
| 47 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,490.87 | 0.00 |
| 48 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,820.94 | 0.00 |
| 49 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,215.01 | 0.00 |
| 50 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,652.38 | 0.00 |
| 51 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,647.44 | 0.00 |
| 52 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,940.90 | 0.00 |
| 53 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,940.90 | 0.00 |
| 54 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,940.90 | 0.00 |
| 55 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,563.36 | 0.00 |
| 56 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,242.80 | 0.00 |
| 57 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,910.30 | 0.00 |
| 58 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,787.87 | 0.00 |
| 59 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,418.03 | 0.00 |
| 60 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 11,072.19 | 0.00 |
| 61 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black Laserjet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,899.73 | 0.00 |
| 62 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan Laserjet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,987.35 | 0.00 |
| 63 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow Laserjet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,987.35 | 0.00 |
| 64 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta Laserjet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,987.35 | 0.00 |
| 65 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,920.17 | 0.00 |
| 66 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 9,930.03 | 0.00 |
| 67 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 9,930.03 | 0.00 |
| 68 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 9,930.03 | 0.00 |
| 69 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,490.87 | 0.00 |
| 70 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,124.23 | 0.00 |
| 71 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,124.23 | 0.00 |
| 72 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,124.23 | 0.00 |
| 73 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,393.41 | 0.00 |
| 74 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,675.96 | 0.00 |
| 75 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,675.96 | 0.00 |
| 76 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,675.96 | 0.00 |
| 77 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,218.18 | 0.00 |
| 78 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,750.20 | 0.00 |
| **SOFTWARE (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Interactive or entertainment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 43233501-SFT-016 | Information exchange software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 43232701-SFT-010 | Network applications software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 17 | 80141505-TS-066 | Electrical Equipment Software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 18 | 80141505-TS-067 | System Management Software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| **AIRLINE TICKETS (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| **MOTOR VEHICLE (Note: Please indicate price of items)** *Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.* | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 25101503-BU-V01 | BUS (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 25101503-BU-V02 | BUS (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 25101503-BU-V03 | BUS (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 25101509-BU-BEV | BUS, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 25101509-BU-HEV | BUS, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 25101509-BU-PHEV | BUS, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 25101503-CA-V01 | CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 25101503-CA-V02 | CAR (SEDAN OR HATCHBACK) (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 25101503-CA-V03 | CAR (SEDAN OR HATCHBACK) (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 25101509-SE-BEV | SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 25101509-SE-HEV | SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 25101509-SE-PHEV | SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 25101503-MI-V01 | MINI BUS (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 17 | 25101503-MI-V02 | MINI BUS (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 18 | 25101503-MI-V03 | MINI BUS (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 19 | 25101509-MI-BEV | MINI BUS, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 20 | 25101509-MI-HEV | MINI BUS, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 21 | 25101509-MI-PHEV | MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 22 | 80141505-TS-063 | MOTORCYCLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 23 | 25101503-MU-V01 | MULTI-PURPOSE VEHICLE (MPV) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 24 | 25101509-MU-BEV | MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 25 | 25101509-MU-HEV | MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 26 | 25101509-MU-PHEV | MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 27 | 25101503-PA-V01 | PASSENGER VAN (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 28 | 25101503-PA-V02 | PASSENGER VAN (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 29 | 25101503-PA-V03 | PASSENGER VAN (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | 25101509-PA-BEV | PASSENGER VAN, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 31 | 25101509-PA-HEV | PASSENGER VAN, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 25101509-PA-PHEV | PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 25101503-PI-V01 | PICK-UP TRUCK (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | 25101503-PI-V02 | PICK-UP TRUCK (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 25101503-PI-V03 | PICK-UP TRUCK (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | 25101509-PI-BEV | PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 25101509-PI-HEV | PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 25101509-PI-PHEV | PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 39 | 25101503-SP-V01 | SPORTS UTILITY VEHICLE (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 25101503-SP-V03 | SPORTS UTILITY VEHICLE (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 25101509-SP-PEV | SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 25101509-SP-HEV | SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 43 | 25101509-SP-PHEV | SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 25101503-UT-V01 | UTILITY VAN (ENTRY LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 25101503-UT-V02 | UTILITY VAN (MID LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 25101503-UT-V03 | UTILITY VAN (TOP LEVEL) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| **CLOUD COMPUTING SERVICES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-069 | CLOUD COMPUTING SERVICES | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| **PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | 80141505-TS-072 | AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 80141505-TS-078 | AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 80141505-TS-075 | AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 80141505-TS-011 | AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 80141505-TS-073 | AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 80141505-TS-079 | AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 80141505-TS-076 | AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 80141505-TS-070 | AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 80141505-TS-074 | AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 80141505-TS-080 | AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 80141505-TS-077 | AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 80141505-TS-071 | AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 80141505-TS-103 | AIR COOLER | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 80141505-TS-036 | AMPLIFIER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 80141505-TS-104 | ARROW FLAG (SIGN HERE) | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 17 | 80141505-TS-124 | BAGS / BAYONGS / TOTE BAGS | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 18 | 80141505-TS-001 | BALLPOINT PEN, EXTRA FINE TIP | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 19 | 80141505-TS-081 | BALLPOINT PEN, FINE TIP | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 20 | 80141505-TS-082 | BALLPOINT PEN, MEDIUM TIP | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 21 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 22 | 80141505-TS-044 | BLUETOOTH SPEAKER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 23 | 80141505-TS-111 | BODY CAM | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 24 | 80141505-TS-023 | BOND PAPER | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 25 | 80141505-TS-131 | BONSAI BEADS | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 26 | 80141505-TS-128 | CALENDAR | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 27 | 80141505-TS-119 | CARD HOLDER | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 28 | 80141505-TS-083 | CCTV CAMERA | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 29 | 80141505-TS-008 | CERTIFICATE FRAME | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | 80141505-TS-084 | CERTIFICATE HOLDER, DOUBLE-SIDED, A4 | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 31 | 80141505-TS-009 | CERTIFICATE HOLDER, SINGLE-SIDED, A4 | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 80141505-TS-125 | COIN PURSE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 80141505-TS-035 | COMPACT DISC | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | 80141505-TS-014 | CONFERENCE MICROPHONE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 80141505-TS-085 | CONFERENCE SPEAKERPHONE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | 80141505-TS-112 | DASH CAM | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 80141505-TS-028 | DEODORANT CAKE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | 3 | | | 3 | 180.00 | | 3 | | 3 | 180.00 | | | 3 | 3 | 180.00 | | 3 | | 3 | 180.00 | 12 | 60.00 | 720.00 |
| 39 | 80141505-TS-087 | DISPOSABLE GLOVES, LARGE | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 80141505-TS-086 | DISPOSABLE GLOVES, NITRILE, MEDIUM | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 80141505-TS-029 | DISPOSABLE GLOVES, NITRILE, SMALL | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 80141505-TS-039 | DOCUMENT SCANNER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 43 | 80141505-TS-025 | DOOR MAT | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-120 | DOPP KIT | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 80141505-TS-005 | DOUBLE-SIDED TAPE, FOAM, 12mm | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-088 | DOUBLE-SIDED TAPE, FOAM, 24mm | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-089 | DOUBLE-SIDED TAPE, TISSUE, 12mm | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-090 | DOUBLE-SIDED TAPE, TISSUE, 24mm | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-047 | DSLR CAMERA | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-020 | EXTENSION CORD | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-091 | EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-050 | FUEL FILTERS | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-115 | GLASS PLAQUES | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 54 | 80141505-TS-042 | GLUE GUN | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 55 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 56 | 80141505-TS-092 | GLUE STICK PASTE, 15g | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **57** | 80141505-TS-026 | GLUE STICK PASTE, 8g | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **58** | 80141505-TS-133 | HOTEL VENUE AND SERVICES | lot | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **58** | 80141505-TS-134 | WEBCAM WITH TRIPOD | lot | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **59** | 80141505-TS-114 | ID LACE | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **60** | 80141505-TS-105 | INTERACTIVE/DIGITAL WHITEBOARD | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **61** | 80141505-TS-117 | KEY CHAINS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **62** | 80141505-TS-046 | KEYBOARD | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **63** | 80141505-TS-003 | LAMINATING FILM | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **64** | 80141505-TS-049 | LAMINATING MACHINE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **65** | 80141505-TS-107 | LAPTOP FOR CREATIVE AND TECHNICAL USE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **66** | 80141505-TS-108 | LOGISTICS SERVICES | lot | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **67** | 80141505-TS-015 | MEDAL AND PINS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **69** | 80141505-TS-034 | MOBILE PHONE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **70** | 80141505-TS-118 | MOBILE SLING | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **71** | 80141505-TS-122 | MUGS / TUMBLERS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **72** | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **73** | 80141505-TS-130 | NOTEBOOK WITH BALLPEN | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **74** | 80141505-TS-030 | OFFICE CHAIR | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **75** | 80141505-TS-033 | PADLOCK, 40mm | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **76** | 80141505-TS-093 | PADLOCK, 50mm | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **77** | 80141505-TS-021 | PAINT | gallon | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **78** | 80141505-TS-132 | PAPER CRAFTS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **79** | 80141505-TS-022 | PAPER, COLORED, A4 | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **80** | 80141505-TS-094 | PAPER, LAID | pack | | 5 | | **5** | **125.00** | | | | **0** | **0.00** | | 5 | | **5** | **125.00** | | | | **0** | **0.00** | **10** | **25.00** | **250.00** |
| **81** | 80141505-TS-031 | PAPER, MANILA | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **82** | 80141505-TS-041 | PARACETAMOL | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **83** | 80141505-TS-006 | PHOTO PAPER, MATTE | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **84** | 80141505-TS-095 | PHOTO PAPER, SATIN | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **85** | 80141505-TS-113 | PLANNERS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **86** | 80141505-TS-038 | PLASTIC ENVELOPE | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **87** | 80141505-TS-017 | PLASTIC FASTENER | box | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **88** | 80141505-TS-045 | POVIDONE IODINE | bottle | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **89** | 80141505-TS-096 | PROFESSIONAL WIRELESS HEADSET | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **90** | 80141505-TS-024 | PUSH PIN | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **91** | 80141505-TS-109 | ROUTERS | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **92** | 80141505-TS-097 | SCHOOL CHAIR | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **93** | 80141505-TS-012 | SMART TELEVISION | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **94** | 80141505-TS-121 | STACKABLE PEN HOLDERS | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **95** | 80141505-TS-018 | STEEL FILING CABINET | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **96** | 80141505-TS-048 | STEEL RACK | set | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **97** | 80141505-TS-004 | STICKER PAPER, MATTE | pack | | 10 | | **10** | **250.00** | | 10 | | **10** | **250.00** | | 10 | | **10** | **250.00** | | 10 | | **10** | **250.00** | **40** | **25.00** | **1,000.00** |
| **98** | 80141505-TS-037 | STORAGE BOX, FOR LEGAL SIZE | piece | | | 300 | **300** | **24,024.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **300** | **80.08** | **24,024.00** |
| **99** | 80141505-TS-110 | SWITCHES OR HUB | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **100** | 80141505-TS-098 | TABLET COMPUTER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **101** | 80141505-TS-123 | TISSUE HOLDER | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **102** | 80141505-TS-129 | T-SHIRT | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **103** | 80141505-TS-127 | UMBRELLA | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **104** | 80141505-TS-126 | UMBRELLA (CUSTOMIZED) | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **105** | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **106** | 80141505-TS-019 | VELLUM BOARD PAPER | pack | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **107** | 80141505-TS-099 | VIDEO CONFERENCING CAMERA | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **108** | 80141505-TS-040 | WATER DISPENSER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **109** | 80141505-TS-106 | WATER FILTER/PURIFIER FOR FAUCET | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **110** | 80141505-TS-013 | WHITEBOARD | piece | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **111** | 80141505-TS-100 | WIFI EXTENDER | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |
| **112** | 80141505-TS-101 | WIRELESS MICROPHONE | unit | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | | | | **0** | **0.00** | **0** | **0.00** | **0.00** |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 113 | 80141505-TS-116 | WOOD TROPHIES | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | |
|---|---|---|
| **PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)** | | |
| **A. TOTAL** | ₱ | 278,365.92 |
| **B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)** | ₱ | 27,836.59 |
| **C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)** | ₱ | - |
| **D. GRAND TOTAL (A + B+ C)** | ₱ | 306,202.51 |
| **E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:** | | |

| | | |
|---|---|---|
| **PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES**<br>Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities. | | |
| **A. TOTAL** | ₱ | 25,994.00 |
| **B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)** | ₱ | 2,599.40 |
| **C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)** | ₱ | - |
| **D. GRAND TOTAL (A + B+ C)** | ₱ | 28,593.40 |
| **E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:** | | |

**We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

**JOFEL U. RONE**
**Property/Supply Officer**

**Certified Funds Available / Certified Appropriate Funds Available:**

**JOE ANN D. NISNISAN**
**Accountant / Budget Officer**

**Approved by:**

**ROMEL M. NATAD, MIE**
**Head of Office/Agency**

**Date Prepared:** August 28, 2026